

No: 330/PIACOM-TCKT

Hanoi, April 17, 2025



**PETROLIMEX**

*Explanation of changes in profit after tax  
on the Interim Income Statement for the first  
quarter of 2025*

**To:**  
- State Securities Commission  
- Hanoi Stock Exchange

**Company Name** : Petrolimex Informatics and Telecommunications Joint Stock Company  
**Head Office Address** : No. 1 Kham Thien, Kham Thien Ward, Dong Da District, Hanoi  
**Trading Address** : 15th Floor, DETECH TOWER Building, No. 08C Ton That Thuyet Street, My Dinh II Ward, Nam Tu Liem District, Hanoi City  
**Tax identification number** : 0101409374  
**Representative** : Nguyen Van Quy **Position:** Director

Pursuant to the Circular No. 96/2020/TT-BTC dated 16/11/2020 of the Ministry of Finance on guiding information disclosure for listed organizations, Petrolimex Information Technology and Telecommunication JSC (stock code: PIA) would like to explain that the profit after tax in the first quarter of 2025 fluctuated by over 10% compared to the first quarter of 2024 as follows:

*Unit: VND*

Quota	First Quarter in 2025	First Quarter Year 2024	Uneven increase/ decrease (+/-)	
			Amount	Rate (%)
1. Profit after tax	-2.083.866.064	-985.132.539	-1.098.733.525	111,5%

**Reasons for the difference:**

- Sales and service revenue in the first quarter of 2025 increased by VND 5,231 million and equaled 131% over the same period in 2024.
- Total expenses increased by VND 6,240 million, equaling 134.5% over the same period in 2024, more than the increase in revenue.

The sum of the above reasons led to a decrease in profit after tax of VND 1,099 million, equivalent to a decrease of 111.5%.

The above is an explanation of the difference in profit after tax on the Interim Income Statement for the first quarter of 2025 compared to the same period in 2024 of Petrolimex Information Technology and Telecommunication JSC.

Respect!

**Recipients:**

- As above;
- Sales department (for web posting);
- Archived.



**DIRECTOR**

**Nguyễn Văn Quy**